

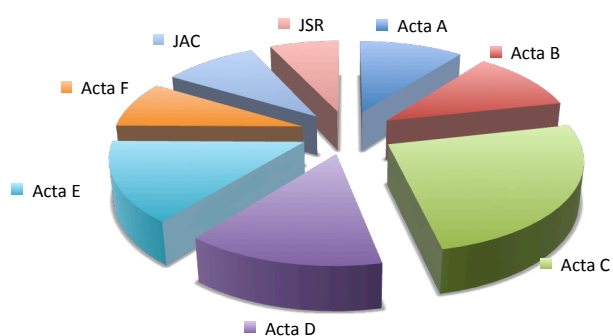
2011 Financial Estimates Summary Sheet

	<i>Pages</i>	<i>Income</i>	<i>Expenditure</i>	<i>Profit/loss (GBP)</i>	<i>As % of expenditure</i>	<i>Institutional subscribers</i>	<i>Full price (GBP)</i>
Acta A	708	235,650	170,591	65,058	38.14	470	505
Acta B	720	250,731	183,251	67,480	36.82	467	535
Acta C	1,216	567,979	290,216	277,763	95.71	457	1442
Acta D	1,176	317,911	186,995	130,916	70.01	432	861
Acta E (see footnote)	4,600	326,150	279,114	47,036	16.85		
Acta F (see footnote)	1,536	189,964	170,566	19,398	11.37	135	696
Acta Special Issues	120						
Acta total	10,076	1,888,384	1,280,733	607,651	47.45		
JAC	1,200					380	550
JAC Special Issue	-						
JAC total	1,200	213,290	170,130	43,160	25.37		
JSR	744					135	824
JSR Special Issue	96						
JSR total	840	157,874	147,205	10,669	7.25		
Grand totals	12,116	2,259,549	1,598,068	661,481	41.39		
If web journals costs are included				558,009	34.92		

Charge to Publications and Journals Development Fund for Special Issues

GBP 8,415

Net income



Profit

